

4.2.3: Expenditure for purchase of books/e-books and subscription to journals/e- journals during the year

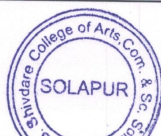
Index Page

Sr. No.	Document	Page No.
1	Budget Allocation and Expenditure Incurred	2-3
2	Audit Report	4-9
3	DELNET Subscription Receipt	10

Budget Allocation and Expenditure Incurred

V. G. Shirdare College of Arts, Commerce and Science, Solapur
Budget Allocation & Expenditure incurred Summary for Academic Year 2020-21
Excluding Salary Component

Budget Head	Budget allocation (Rs.)	Expenditure Incurred (Rs.)
Academic Support & Facility		
Laboratory current Expenses	130000	8160
Library Reading Room Expenses	80000	11399
Affiliation Fee	65500	86500
Gymkhana Expenses	100000	250
Youth Festival	50000	0
Seminar	200000	0
MPSC & UPSC Seminar	75000	0
Biotalent Publication	75000	0
Research Aid Fund	100000	0
University Fees	100000	0
Total	975500	106309
Infrastructure Augmentation		
Furniture and Dead Stock	250000	43462
Computer	0	5354
Science Apparatus	350000	27990
Pipes and Fitting	0	11899
Student Amenities	75000	3325
CCTV Camera	0	28320
E-classroom (ICT)	0	61980
Submucible Pump	0	28044
Total	675000	210374
Library		
Library Books	125000	73345
Total	125000	73345
Physical Facility		
Repair and Maintanance	275000	34586
Electric current charges	150000	50896
Garden Expenses	175000	88168
Electric Installation	25000	0
Computer Expenses	250000	69030
Rent	1021000	1021860
Municipal Tax	190000	185235
Security Guard Charges	150000	129700
Total	2236000	1579475
Administration Work		
Printing and sationary	200000	7849
Travelling Expenses	25000	0
Conveynance Allowance	50000	12352
Bank Commission	5000	5281
Advertisement	50000	37879
Postage and Telegram	2000	261
Telephone Charges	75000	46974
Audit Fee	25000	17700
Licence Fees	1000	1800
Deposit Refund	175000	0
Legal Advisor Fees	25000	0
Provident Fund Employer Contribution	780000	579355
Professional Tax Expenses	0	1750
Total	1413000	711201
Total C/F	5424500	2680704




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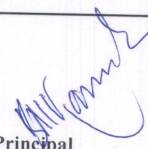
Infrastructure Augmentation

Book purchase

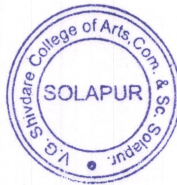
Maintenance of Physical and Academic facility

V. G. Shivdare College of Arts, Commerce and Science, Solapur
Budget Allocation & Expenditure incurred Summary for Academic Year 2020-21
Excluding Salary Component

Budget Head	Total B/F	Budget allocation (Rs.)	Expenditure Incurred (Rs.)
Other		5424500	2680704
Poor Boys fund			
Other Expenditures		30000	
TDS Late fees		125000	56963
Impairment of Assets		0	19846
Affiliation form		0	53247
Total		0	1500
		155000	131556
Gross Total		5579500	2812260

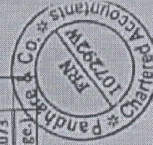

Principal

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Audit Report

DARSHIN SOLAPUR TALUKA SHIKSHAK MANDAL'S V. G. SHIVDARE COLLEGE OF ARTS, COMMERCE AND SCIENCE, SOLAPUR INCOME & EXPENDITURE A/C FOR THE PERIOD 1-4-2020 TO 31-3-2021				
EXPENDITURE	Rs.	Rs.	INCOME	Rs.
1. SALARY TO TEACHING STAFF:		3,977,734	1. FEES FROM STUDENTS: (As per Annexure "B")	8,799,591
2. SALARY TO NON TEACHING STAFF:		2,333,987	2. OTHER FEES: (As per Annexure "C")	1,815,987
3. RECURRING EXPENDITURE:			3. INTEREST INCOME:	
Rent Paid To DSTS Mandal	1,021,860		Interest on S/B.	13,744
Provident Fund Employer Contribution	579,355		Interest on S/B (N.S.S. 5187)	1,158
Municipal Tax	185,235		Interest on F.D. (B.O.M.)	396
Security Guard Charges	129,700		Y. C. M. O. U. Study Centre	197
Garden Expenses	88,168			15,495
Affiliation Fee	86,500			
Computer Expenses	69,030			
Other Expenditure	56,963			
MSEDCL Charges	50,896			
Telephone Charges	46,974			
Advertisement	37,879			
Repair & Maintenance	34,586			
TDS Late Fee	19,846			
Conveyance Allowance	12,352			
Library Reading Room Expenses	11,399			
Laboratory Current Expenses	8,160			
Printing & Stationery	7,849			
Bank Commission	5,281			
Impairment of Assets	53,247			
Licence Fee	1,800			
Professional Tax Expenses	1,750			
Affiliation Form	1,500			
Postage & Telegram	261			
Gymkhana Expenses	250			
		2,510,841		
Total C/F :-		8,822,562	Total C/F :-	10,631,073
				15,495
				(Continued on next page)



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V. G. SHIVDARE COLLEGE OF ARTS, COMMERCE AND SCIENCE, SOLAPUR				
INCOME & EXPENDITURE A/c FOR THE PERIOD 1-1-2020 TO 31-3-2021				
EXPENDITURE	Rs.	Rs.	Total B/F :-	Rs.
4. AUDIT FEES:		8,822,562		15,495
5. DEPRECIATION:		17,700		
		552,456		
6. NET SURPLUS:		1,238,355		
TOTAL RS.		10,631,073	TOTAL RS.	10,631,073
Place :- Solapur			For, PANDHARE & CO.	
Date : 09/06/2021			Chartered Accountants	
(Dr. B. N. Kamble)	(R. V. Shivdare)			
Principal	President			
			S. B. Pandhare	
			Partner (M No. 016834)	
			FRN : 107292W	
			UDIN:21016834AAAAABN1153	

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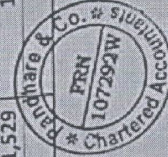
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W. G. SHIVDARE COLLEGE OF

V. G. SHIVDARE COLLEGE OF
COMMERCE & SCIENCE SOLAPUR

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V. G. SHIVDARE COLLEGE OF
COMMERCE & DISTANCE EDU

DAKSHIN SOLAPUR TALUKA SHIKSHAN MANDAL'S										
V. G. SHIVDARE COLLEGE OF ARTS, COMMERCE AND SCIENCE, SOLAPUR										
FIXED ASSETS AS ON 31 ST MARCH 2021										
ANNEXURE "A"										
Sr. No.	Particulars	Dep. %	Op. Balance as on 1-4-2020	Additions	Total	Deductions	Total	Depreciation	Closing Balance as on 31-3-2021	
1	2	3	4	5	6	7	8	9	10 (8-9)	
1	Computers	40%	223,731	5354	229,085	4272	224,813	89,925	134,888	
2	Furniture & Dead Stock After Sept. 2020	10%	1,048,870	9,462	1,058,332	122,794	935,538	93,554	841,984	
		5%		34,000	34,000	0	34,000	1,700	32,300	
3	Electric Installation	10%	66,720	0	66,720	0	66,720	6,672	60,048	
4	Library Books After Sept. 2020	40%	114,913		114,913	0	114,913	45,965	68,948	
		20%		73,345	73,345	0	73,345	14,669	58,676	
5	LPG Gas Fitting	15%	15,105	0	15,105	0	15,105	2,266	12,839	
6	Geography Equipment	15%	2,160	0	2,160	0	2,160	324	1,836	
7	Office Equipment	15%	43,068		43,068	43	43,025	6,454	36,571	
	Total C/f.:		1,514,567	122,161	1,636,728	127,109	1,509,619	261,529	1,248,090	



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DELNET Subscription Receipt



Dr. Sangeeta Kaul
Director

DELNET

Developing Library Network

J.N.U. Campus, Nelson Mandela Road
Vasant Kunj, New Delhi 110070, India
Tel: 91-11-26742222, 26741266
91-9810329992 (Mobile)
E-mail: sangs@delnet.ren.nic.in,
sangskaul2003@yahoo.co.in
Web: www.delnet.in
March 12, 2021

DELNET/IM-6212/mhDSTSMCP/MEM/2021

Sub: DELNET Membership Renewal

Dear Sir/Madam,

We acknowledge with thanks the receipt of ₹ 13,570 (₹ Thirteen Thousand Five Hundred Seventy only) received through NEFT dated 8.3.2021 made towards the DELNET Annual Institutional Membership Fee for the period 23.3.2021 to 22.3.2022. The receipt no. 64124 dated 12.3.2021 is enclosed for the office records.

You are requested to access DELNET databases through the World Wide Web using the following procedure:

Web Address: <http://www.delnet.in>

Click onto "New Discovery Portal". Since the IP address provided by you is not static (broadband), you are requested to use following login & password to access the new discovery portal of DELNET.

Login
Password

Kindly note your Inter Library Loan (ILL for Books) Password is "mhdstsmcplib" to be used while registering a request. You are also welcome to send us the bibliographical references at sangs@delnet.ren.nic.in, sangskaul2003@yahoo.co.in for the resources needed by you. We will try our best to locate these resources. Also, a complete user manual on how to access DELNET online databases is available at the Discovery Portal. We would further like to inform you that Usage Report can be generated through "USAGE STATISTICS" link which appears at the top side of the landing page of the discovery portal. Kindly use the password as 6212***1992 to download the pdf, containing usage report of your institution.

I would like to mention that DELNET provides access to more than three crore catalogue records of books, journals, articles, etc. through Discovery Portal and also more than one crore and fifty lakh full-text e-books, e-journals & e-articles through Knowledge Gainer Portal. DELNET also provides Delplus software free of charge for library automation purpose. DELNET Guest House facility at New Delhi can also be availed by member-libraries on payment basis.

I would also like to inform you that DELNET shall be glad to organise a one hour webinar on DELNET Networked Resources and Services at a mutually convenient date and time for the students, faculty, researchers and scholars of "D. S. T. S. Mandal's College of Pharmacy, Solapur Distt., Maharashtra". It will help in the effective utilisation of DELNET resources and services.

I am enclosing a poster on DELNET and a Certificate of Membership. Please kindly let us know if you wish to get any books on ILL or the journal articles.

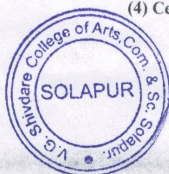
Thanking you,

Yours faithfully,

Sangeeta Kaul

The Librarian
D. S. T. S. Mandal's College of Pharmacy
Jule-Solapur-1, Vijayapur Road
Solapur Distt.-413004
Maharashtra

- Encl: (1) Receipt no. 64124 dated 12.3.2021 of ₹ 13,570
(2) Tax Invoice
(3) DELNET Poster
(4) Certificate of Membership



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ARTS, COMMERCE & SCIENCE, SOLAPUR

50.03.2021